

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alaska**

PJ's Total HOME Allocation Received: **\$48,330,016**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.98 %	93.91 %	47
% of Funds Disbursed	86.51 %	86.82 %	33
Leveraging Ratio for Rental Activities	5	3.97	12
% of Completed Rental Disbursements to All Rental Commitments**	97.39 %	93.48 %	20
% of Completed CHDO Disbursements to All CHDO Reservations**	88.51 %	79.84 %	12
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	81.49 %	80.08 %	32
% of 0-30% AMI Renters to All Renters**	40.26 %	37.15 %	26
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	95.13 %	98.63 %	46
<u>Overall Ranking:</u>			15 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$54,756	\$26,994	308 Units 21.5 %
Homebuyer Unit	\$17,382	\$12,921	459 Units 32.1 %
Homeowner-Rehab Unit	\$22,957	\$19,896	469 Units 32.8 %
TBRA Unit	\$4,043	\$2,969	196 Units 13.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,845	\$144,046	\$27,268
State:*	\$138,716	\$114,831	\$27,268
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.27

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.9	71.5	76.1	76.5
Black/African American:	1.7	3.9	1.3	5.6
Asian:	0.7	4.1	2.1	0.0
American Indian/Alaska Native:	39.9	12.6	16.4	14.3
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.5	0.2	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.0
Other Multi Racial:	0.0	0.7	0.0	0.0
Asian/Pacific Islander:	5.1	1.1	1.5	3.6

ETHNICITY:

Hispanic	1.7	3.1	1.9	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	39.6	29.6	34.5	76.0
2 Persons:	19.1	23.1	22.2	7.1
3 Persons:	13.7	21.1	16.0	2.0
4 Persons:	13.7	14.8	14.7	1.0
5 Persons:	7.8	6.1	6.8	5.6
6 Persons:	3.1	3.5	3.4	4.1
7 Persons:	2.4	0.9	1.1	2.0
8 or more Persons:	0.7	0.9	1.3	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	29.2	19.0	70.9
Elderly:	29.0	6.1	37.7	5.1
Related/Single Parent:	25.6	31.6	15.4	11.7
Related/Two Parent:	15.7	29.2	22.6	10.2
Other:	8.2	3.9	5.3	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.0	0.0 [#]
HOME TBRA:	7.8	
Other:	19.8	
No Assistance:	42.3	

of Section 504 Compliant Units / Completed Units Since 2001 192

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

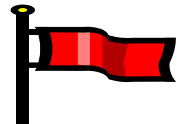


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	97.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	88.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	95.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	2.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

